



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ९, अंक १०]

शुक्रवार, मार्च ३, २०२३/फाल्गुन १२, शके १९४४

[पृष्ठे १९, किंमत : रुपये २७.००

असाधारण क्रमांक १७

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2023 (L. A. Bill No. VII of 2023), introduced in the Maharashtra Legislative Assembly on 3rd March 2023, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,

I/c. Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. VII OF 2023.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2023.

(१)

Withdrawal of
Rs.
63,83,97,25,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2022-
2023.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of six thousand three hundred eighty three crores, ninety seven lakhs, twenty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
Home Department					
B-1	Police Administration	2014, 2055, 2070,	11,000	...	11,000
		Administration of Justice Police Other Administrative Services			
B-2	State Excise	2039,	1,48,08,000	...	1,48,08,000
		State Excise			
B-3	Transport Administration	2041, 3055, 3056,	2,67,73,32,000	...	2,67,73,32,000
		Taxes on Vehicles Road Transport Inland Water Transport			
B-5	Jails	2056,	1,000	...	1,000
		Jails			
B-7	Economic Services	3001, 3051,	2,000	...	2,000
		Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses			
Total-Home Department			2,69,21,54,000	...	2,69,21,54,000
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070,	1,000	...	1,000
		Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services			
C-2	Stamps and Registration	2030,	2,000	...	2,000
		Stamps and Registration			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
C-7 Forest		2406, Forestry and Wild Life				
		2415, Agricultural Research and Education				
		2551, Hill Areas		3,000	...	3,000
		Total -Revenue and Forest Department	6,000	...		6,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department				
D-3 Agriculture Services		2401, Crop Husbandry		2,000	...	2,000
		2402, Soil and Water Conservation				
		2406, Forestry and Wild Life				
		2415, Agricultural Research and Education				
D-4 Animal Husbandry		2403, Animal Husbandry		7,000	...	7,000
D-6 Fisheries		2405, Fisheries	12,27,58,000	...		12,27,58,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	12,27,67,000	...		12,27,67,000
		School Education and Sports Department				
E-2 General Education		2202, General Education		3,000	...	3,000
		Total-School Education and Sports Department	3,000	...		3,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
Urban Development Department						
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,		8,000	...	8,000
		District Administration Other Administrative Services Urban Development Roads and Bridges				
		Total-Urban Development Department	8,000	...		8,000
Finance Department						
G-1	Sales Tax Administration	2020, 2040, 3475,		9,69,39,000	...	9,69,39,000
		Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services				
G-5	Treasury and Accounts Administration	2054,		10,94,41,000	...	10,94,41,000
G-6	Pensions and Other Retirement Benefits	2071,		...	9,00,00,000	9,00,00,000
		Treasury and Accounts Administration Pensions and Other Retirement Benefits				
		Total-Finance Department	20,63,80,000	9,00,00,000		29,63,80,000
Public Works Department						
H-3	Housing	2216,		97,39,40,000	...	97,39,40,000
H-5	Roads and Bridges	3054,		6,42,47,00,000	...	6,42,47,00,000
		Roads and Bridges				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works			
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
			8,000	...	8,000
		Total-Public Works Department	7,39,86,48,000	...	7,39,86,48,000
Water Resources Department					
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation			
		2701, Major and Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
			4,000	...	4,000
		Total-Water Resources Department	4,000	...	4,000
Law and Judiciary Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			(4)			Rs.
J-1	Administration of Justice	2014,				
		Administration of Justice				
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,				
		Secretariat-General Services	1,000	4,000		5,000
		Other Administrative Services				
		Social Security and Welfare				
		Other Social Services	1,000	...		1,000
		Other General Economic Services				
Total-Law and Judiciary Department			2,000	4,000		6,000
Industries, Energy and Labour Department						
K-1	Other Taxes and Duties on Commodities and Services	2045,				
		Other Taxes and Duties on Commodities and Services	4,52,47,000	...		4,52,47,000
K-4	Labour, Employment and Skill Development	2230,				
		Labour, Employment and Skill Development	1,000	...		1,000
K-7	Industries	2851, 2852, 2853,				
		Village and Small Industries				
		Industries	7,63,77,14,000	...		7,63,77,14,000
		Non-Ferrous Mining and Metallurgical Industries				
Total-Industries, Energy and Labour Department			7,68,29,62,000	...		7,68,29,62,000
Rural Development Department						
L-3	Rural Development Programmes.	2059,				
		Public Works	1,000	...		1,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)							
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)		
			Rs.	Rs.	Rs.		
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2235, 2415, 2501, 2505, 2515, 2810, 3054,	Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	22,14,72,80,000	...	22,14,72,80,000	
		Total-Rural Development Department			22,14,72,81,000	...	22,14,72,81,000
Social Justice and Special Assistance Department							
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053,	District Administration		9,000	...	9,000
		2202,	General Education				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2211,	Family Welfare				
		2215,	Water Supply and Sanitation				
		2216,	Housing				
		2217,	Urban Development				
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare						
2401,	Crop Husbandry						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total (6)
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total-Social Justice and Special Assistance Department	9,000	...	9,000
		Planning Department			
O-8	Tourism	3452, Tourism	2,000	...	2,000
		Total-Planning Department	2,000	...	2,000
		Public Health Department			
R-1	Medical and Public Health	2049, Interest Payments			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2235, Social Security and Welfare			
		Total-Public Health Department	4,000	...	4,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
Medical Education and Drugs Department					
S-3	Medical and Public Health	2251, Secretariat Social Services 2406, Forestry and Wild Life	1,000	...	1,000
		Total-Medical Education and Drugs Department	1,000	...	1,000
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes	8,000	...	8,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		Special Programmes for Rural Development				
2501,		Rural Employment				
2505,		Minor Irrigation				
2702,		Power				
2801,		New and Renewable Energy				
2810,		Village and Small Industries				
2851,		Industries				
2852,		Roads and Bridges				
3054,		Road Transport				
3055,						
		Total-Tribal Development Department	8,000	...		8,000
		Co-operation, Marketing and Textiles Department				
		Other Administrative Services	13,34,96,36,000	...		13,34,96,36,000
		Social Security and Welfare				
		Forestry and Wild Life				
		Co-operation				
		Other Agricultural Programmes				
		Village and Small Industries				
		Industries				
		Secretariat-Economic Services				
		Civil Supplies				
		Total-Co-operation, Marketing and Textiles Department	13,34,96,36,000	...		13,34,96,36,000
		Higher and Technical Education Department				

V-2 Co-operation.

THE SCHEDULE (See sections 2 and 3)					
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - Voted by the Legislative Assembly Charged on the Consolidated Fund Total (4)		
			Rs.	Rs.	Rs.
W-3	Technical Education.	2203,	Technical Education.	1,000	...
W-4	Art and Culture	2205,	Art and Culture	10,23,49,000	...
	Total-Higher and Technical Education Department			10,23,50,000	10,23,49,000
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	4,000	...
	Total-Women and Child Development Department			4,000	4,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	1,000	...
	Total-Water Supply and Sanitation Department			1,000	1,000
ZA-1	Interest Payments	2049,	Interest Payments	...	5,98,17,40,000
ZA-2	Secretariat and Other Social Services	2203, 2230,	Technical Education. Labour, Employment and Skill Development	1,000	...

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
		2235, Social Security and Welfare			
		2251, Secretariat Social Services			
		2406, Forestry and Wild Life			
		Total-Skills, Employment, Entrepreneurship And Innovation Department	1,000	5,98,17,40,000	5,98,17,41,000
		Tourism and Cultural Affairs Department			
ZD-4	Tourism	3452, Tourism	1,000	...	1,000
		Total-Tourism and Cultural Affairs Department	1,000	...	1,000
		Other Backward Bahujan Welfare Department			
ZG-3	Welfare of Vimulata Jatias,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4,000	...	4,000
		2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	4,000	...	4,000
		Persons with Disabilities Welfare Department			
ZI-1	Interest Payments	2049, Interest Payments	...	1,000	1,000
ZI-2	Secretariat Social Services	2251, Secretariat Social Services	15,000	...	15,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
ZI-3	Social Security and Welfare	2235,	Social Security and Welfare	Rs.	Rs.
				86,000	...
					86,000
			Total-Persons with Disabilities Welfare Department	1,01,000	1,000
					1,02,000
			Total-A-Expenditure on Revenue Account	53,70,23,37,000	6,07,17,45,000
					59,77,40,82,000
			B-EXPENDITURE ON CAPITAL ACCOUNT		
			Home Department		
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police	2,000	...
			Capital Outlay on Other Administrative Services		
			Capital Outlay on Indian Railways-Commercial Line		
			Capital Outlay on Road Transport		
			Total-Home Department	2,000	...
					2,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department		
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries	1,000	...
			Loans for Fisheries		
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,000	...
					1,000
			Urban Development Department		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
		4250, Capital Outlay on Other Social Services	Rs.	Rs.	Rs.
		Total-Public Works Department	3,31,56,17,000	...	3,31,56,17,000
		Water Resources Department			
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation	11,000	...	11,000
		4700, Capital Outlay on Major Irrigation			
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
		Total-Water Resources Department	11,000	...	11,000
		Planning Department			
O-10	Capital Outlay on Other Rural Development	4250, Capital Outlay on Other Social Services	2,000	...	2,000
		4515, Capital Outlay on Other Rural Development Programmes			
		5452, Capital outlay on Tourism			
		Total-Planning Department	2,000	...	2,000
		Tribal Development Department			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works	2,000	...	2,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
V-3	Capital Expenditure on Social Services	4202, Capital Outlay on Education, Sports, Art and Culture				
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
		4701, Capital Outlay on Medium Irrigation				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		Total-Tribal Development Department			2,000	...
Co-operation, Marketing and Textiles Department						
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation		1,000	...	1,000
		4435, Capital Outlay on Other Agricultural Programmes				
		4851, Capital Outlay on Village and Small Industries.				
		5475, Capital Outlay on Other General Economic Services				
Total-Co-operation, Marketing and Textiles Department			1,000	...	1,000	
Soil and Water Conservation Department						
ZH-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation		2,000	...	2,000
		4702, Capital Outlay on Minor Irrigation				
Total-Soil and Water Conservation Department			2,000	...	2,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Persons with Disabilities Welfare Department					
ZI-4	Capital Outlay on Social Security and Welfare 4235,	Capital Outlay on Social Security and Welfare	1,000	...	1,000
ZI-5	Loans to Government Servants etc 7610,	Loans to Government Servants etc	3,000	...	3,000
		Total-Persons with Disabilities Welfare Department	4,000	...	4,000
		Total-B-Expenditure on Capital Account	4,06,56,43,000	...	4,06,56,43,000
		Grand Total	57,76,79,80,000	6,07,17,45,000	63,83,97,25,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2022-23.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	59,77,40,82,000
(b) Capital Expenditure	. .	4,06,56,43,000
Total	. .	<u>63,83,97,25,000</u>

Mumbai,
Dated the 3rd March 2023.

DEVENDRA FADNAVIS,
Deputy Chief Minister.